

CERTIFICATE

2020

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of

NEUCHATEL TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2020; and (3) the

Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No.	2			
Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6		0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	53,834	48,380	13,261
Non-Budgeted Funds		8			
Special Machinery		7			
Totals	xxxxxx		53,834	48,380	13,261
Budget Summary		9			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	3648 429
	November 1st Valuation

Assisted by:

Address:

Email:

Attest: Aug 12 2019

Mary Kay Schulteis
County Clerk

X *Jeff Gou*
X *Robert Marx*
X *Don Kaefer Jr*

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

NEUCHATEL TOWNSHIP

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 46,778
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 46,778

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 17,062	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 50,676	
5b. Personal property 2018	- 55,454	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 16,353	
7. Total valuation adjustment (sum of 4, 5c, 6)	33,415	
8. Total estimated valuation July 1, 2019	3,643,330	
9. Total valuation less valuation adjustment (8 minus 7)	3,609,915	
10. Factor for increase (7 divided by 9)	0.00926	
11. Amount of increase (10 times 3)	+ \$ 433	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 47,211	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	47,211	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,169	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 48,380	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NEUCHATEL TOWNSHIP

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2019 Ad Valorem Tax		0

CPA Summary

NEUCHATEL TOWNSHIP

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	11,770	9,237	0
Receipts:			
Ad Valorem Tax	47,496	46,778	xxxxxxxxxxxxxxxx
Delinquent Tax	61		
Motor Vehicle Tax	2,550	1,997	2,056
Recreational Vehicle Tax	8	7	7
16/20M Vehicle Tax		830	870
Commercial Vehicle Tax	15		12
Watercraft Tax		6	2
Special Highway/Gasoline Tax	2,493	2,469	2,507
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-53		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	52,570	52,087	5,454
Resources Available:	64,340	61,324	5,454
Expenditures:			
Officers Pay	2,115	3,000	3,000
Salaries & Wages	4,359	5,000	5,000
Employee Benefits	943	1,500	1,000
Road Maintenance		17,000	11,000
Road Materials	41,567	26,000	26,000
Equipment/Fuel	3,789	4,000	4,000
Insurance	2,026	3,000	3,000
Operating	242	967	500
Publication	62	857	334
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	55,103	61,324	53,834
Unencumbered Cash Balance Dec 31	9,237	0	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	52,275	63,857	53,834
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	53,834
		Tax Required	48,380
		Delinquent Comp Rate:	0.0%
		Amount of 2019 Ad Valorem Tax	48,380

See Tab A

Special Machinery K.S.A. 68-141g	2018 Actual
Unencumbered Cash Balance, Jan 1	22,296
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	108
Other	
Resources Available:	22,404
Total Expenditures	
Unencumbered Cash Balance, Dec 31	22,404

CPA Summary

NEUCHATEL TOWNSHIP

NON-BUDGETED FUNDS
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	15,560	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		15,560
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	74									
Total Receipts	74	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	74
Resources Available:	15,634	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	15,634
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	15,634	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	15,634
										**
										**

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
NEUCHATEL TOWNSHIP
NEMAHA COUNTY

will meet on August 7, 2019 at 7:00 pm at Jeff Koelzers residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jeff Koelzers residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	55,103	15.801	61,324	14.027	53,834	48,380	13.279
Non-Budgeted Funds							
Special Machinery							
Totals	55,103	15.801	61,324	14.027	53,834	48,380	13.279
Less: Transfers	0		0		0		
Net Expenditure	55,103		61,324		53,834		
Total Tax Levied	46,754		46,778		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,958,840		3,334,906		3,643,330		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.



Notice of Budget Hearing
The governing body of
Nemaha Township

will meet on the 7th day of August, 2019 at 7:30 p.m. at Jeff Koelzer's residence for the purpose of hearing

objections of taxpayers relating to the proposed use of all funds and the amount of each taxpayer's tax.

Detailed budget information is available at the Nemaha Township Office.

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Est. Tax Rate is subject to change depending on the final assessed valuation.

Fund	2018		2019		Proposed Budget 2020	
	Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2019 Ad Valorem Tax
General	55,103	15.801	61,324	14.027	53,834	48,380
Road						13,279
Spec. Mech						
Totals	55,103	15.801	61,324	14.027	53,834	48,380
Less Transfers						
Net Expenditure	55,103		61,324		53,834	13,279
Total Tax Levied	46,754		46,778			
Assessed Valuation:						
Township	2,956,840		3,334,906		3,643,330	
Outstanding Indebtedness Jan 1						
G.O. Bonds						
No-Fund Warrant						
Lease Pwr. Priv. Total						
*Tax rates are expressed in mills.						

Jeffrey Koelzer
Township Officer

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice. Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

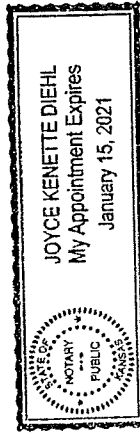
Beginning with the First insertion of said Notice - Ordinance - Report
In the issue thereof date 12/15/2019
Second insertion thereof in the issue thereof date 12/22/2019
Third insertion thereof in the issue thereof date 12/29/2019

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 37.50

Subscribed to in my presence and sworn to before me by said Matt Diehl

This 21 day of July, 2019



My commission expires on the 15th day of January, 2021

Affidavit and proof of publication examined, approved and filed the 21 day of July, 2019